

# N E Laborers Construction Career Acad

2006-2007 Actual

## District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 2,150,320
Total District Enrollment*:	187
Total District Per Pupil:	\$ 11,499
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 2,150,320
In-District Enrollment:	187
In-District Per Pupil:	\$ 11,499
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	
In-District Enrollment:	187
Adj. District Per Pupil:	
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 2,150,320	\$ 0	\$ 0	\$ 2,150,320	\$ 0	\$ 0	\$ 0
% of Total Expenditures:	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
Enrollment:	187	0	0	187	0	0	N/A
% of Total Enrollment:				100.00%			
<b>Instruction</b>							
Expenditures:	\$ 1,307,712	0	0	1,307,712	0	0	0
% of Total Expenditures:	60.81%	0.00%	0.00%	60.81%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 222,343	0	0	222,343	0	0	0
% of Total Expenditures:	10.34%	0.00%	0.00%	10.34%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 426,987	0	0	426,987	0	0	0
% of Total Expenditures:	19.86%	0.00%	0.00%	19.86%	0.00%	0.00%	0.00%
<b>Other Commitments</b>							
Expenditures:	\$ 0	0	0	0	0	0	0
% of Total Expenditures:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Leadership</b>							
Expenditures:	\$ 193,278	0	0	193,278	0	0	0
% of Total Expenditures:	8.99%	0.00%	0.00%	8.99%	0.00%	0.00%	0.00%